

Programme Budgeting Categories and Care Setting Definitions

Programme Budgeting Categories

Code	Main Category	Sub code	Subcategories
01	Infectious diseases	A	HIV and AIDS
		X	Infectious diseases
02	Cancers and Tumours	A	Cancer, Head and Neck
		B	Cancer, Upper GI
		C	Cancer, Lower GI
		D	Cancer, Lung
		E	Cancer, Skin
		F	Cancer, Breast
		G	Cancer, Gynaecological
		H	Cancer, Urological
		I	Cancer, Haematological
		X	Cancers and Tumours
03	Disorders of Blood	X	Disorders of Blood
04	Endocrine, Nutritional and Metabolic problems	A	Diabetes
		B	Endocrine
		X	Endocrine, Nutritional and Metabolic problems
05	Mental Health Disorders	A	Substance Misuse
		B	Organic Mental Disorders
		C	Psychotic Disorders
		D	Child and Adolescent Mental Health Disorders
		X	Other Mental Health Disorders
06	Problems of Learning Disability	X	Problems of Learning Disability
07	Neurological	A	Chronic Pain
		X	Neurological
08	Problems of Vision	X	Problems of Vision
09	Problems of Hearing	X	Problems of Hearing
10	Problems of circulation	A	Coronary Heart Disease
		B	Cerebrovascular disease
		C	Problems of Rhythm
		X	Problems of circulation
11	Problems of the respiratory system	A	Obstructive Airways Disease
		B	Asthma
		X	Problems of the respiratory system
12	Dental problems	X	Dental problems
13	Problems of The gastro intestinal system	A	Upper GI
		B	Lower GI
		C	HepatoBiliary
		X	Problems of the gastro intestinal system
14	Problems of the Skin	A	Burns
		X	Problems of the Skin
15	Problems of the Musculo skeletal	X	Problems of the Musculo skeletal

	system		system
16	Problems due to Trauma and Injuries	X	Problems due to Trauma and Injuries
17	Problems of Genito Urinary system	A	Genital tract problems
		B	Renal problems
		C	STD
		X	Problems of Genito Urinary system
18	Maternity and Reproductive Health	X	Maternity and Reproductive Health
19	Conditions of neonates	X	Conditions of neonates
20	Adverse effects and poisoning	A	Unintended consequences of treatment
		B	Poisoning
		C	Violence
		X	Poisoning and adverse effects
21	Healthy Individuals	X	Healthy Individuals
22	Social Care Needs	X	Social Care Needs
23	Other	A	GMS/PMS contract expenditure
		X	Other Miscellaneous

Care Setting Definitions

Prevention & health promotion	Includes primary & secondary prevention, health promotion, family planning, school health services, national screening programmes, public health programmes for communicable and non-communicable disease, epidemiological surveillance and public health administration.
Primary care	Primary care costs relating services provided by GPs, primary dental services and primary ophthalmic services, excluding those which relate to prevention/health promotion.
Primary prescribing	Primary care activity relating to prescribing or pharmaceutical services, excluding those which relate to prevention/health promotion.
Inpatient: Elective & Daycase	Admitted patient care activity which takes place in a hospital setting where the admission was elective or as a day-case.
Inpatient: Non-elective	Admitted patient care activity which takes place in a hospital setting where the admission was as an emergency/non-elective.
Outpatient	Outpatient attendances or procedures.
Other secondary care	Activity included with this setting will include direct access services, unbundled services (excluding critical care) and secondary care services which cannot be allocated to more specific settings. Mental Health secondary care services should also be included within this care setting.
Ambulance	Urgent and emergency transport, i.e. Ambulance activity and 111 expenditure.
A&E	Activity which takes place within A&E departments and minor injury units.
Community care	Care delivered outside of a hospital and within local communities. Inpatient and outpatient activity carried out within community hospitals should be classified as secondary care activity. All other activity carried out in community hospitals should be classified as community care.
Care provided in other setting	All other health and social care services which are not included within the other health settings. Includes prison healthcare, nursing homes, hospice care. Continuing care, intermediate care, respite care, free nursing care should be included within this setting. Social care and learning disability services should be included within this setting unless otherwise specified by the mappings.
Non health / social care	Expenditure which is not related to the commissioning or provision of health / social care services (eg. costs relating to facilities & estates).